

## DEMONSTRATIVO ANUAL - ANO 2023

	JAN	FEV	MAR	ABR	MAI	JUN	TOTAIS
ATOS PRATICADOS	810	556	900	662	664	846	4438
RECEITA TOTAL	<b>114.215,80</b>	<b>102.370,40</b>	<b>87.896,70</b>	<b>102.497,78</b>	<b>176.584,98</b>	<b>89.398,60</b>	<b>R\$ 672.964,26</b>
DESPESAS	<b>R\$ 23.938,22</b>	<b>R\$ 62.765,49</b>	<b>R\$ 43.595,99</b>	<b>R\$ 38.878,80</b>	<b>R\$ 119.530,96</b>	<b>R\$ 70.310,88</b>	<b>R\$ 359.020,34</b>
FRC	R\$ 2.883,73	R\$ 2.514,22	2.212,49	2.689,52	4.491,25	2.309,82	R\$ 17.101,03
FRJ	R\$ 17.295,92	R\$ 15.080,67	13.268,10	16.131,98	26.943,16	13.855,53	R\$ 102.575,36
TOTAL DE REPASSES TJ PA	R\$ 20.179,65	R\$ 17.594,89	R\$ 15.480,59	R\$ 18.821,50	R\$ 31.434,41	R\$ 16.165,35	R\$ 119.676,39
IRPF - RECEITA FEDERAL	R\$ 7.032,43	R\$ 633,72	R\$ 1.899,01	R\$ 3.710,25	-R\$ 735,14	-R\$ 1.801,92	R\$ 10.738,35
ISSQN - PREFEITURA MUNICIPAL	R\$ 4.701,81	R\$ 4.238,78	R\$ 3.620,81	R\$ 4.183,81	R\$ 7.257,53	R\$ 3.661,66	R\$ 27.664,39
FIC - OPERADOR NACIONAL RI	R\$ 752,29	R\$ 678,20	R\$ 579,33	R\$ 669,41	R\$ 1.161,20	R\$ 585,87	R\$ 4.426,30
RECEITA LÍQUIDA	R\$ 57.611,40	R\$ 16.459,32	R\$ 22.720,97	R\$ 36.234,00	R\$ 17.936,02	R\$ 476,76	R\$ 151.438,48
1° SEMESTRE							
	JUL	AGO	SET	OUT	NOV	DEZ	TOTAIS
ATOS PRATIVADOS	881	938	737	719	942	1155	5372
RECEITA TOTAL	<b>98.321,30</b>	<b>77.792,10</b>	<b>87.578,50</b>	<b>118.075,10</b>	<b>60.472,70</b>	<b>107.435,20</b>	<b>R\$ 549.674,90</b>
DESPESAS	<b>R\$ 36.638,00</b>	<b>R\$ 50.344,25</b>	<b>R\$ 37.864,91</b>	<b>R\$ 49.547,37</b>	<b>R\$ 39.465,13</b>	<b>R\$ 29.153,73</b>	<b>R\$ 243.013,39</b>
FRC	2.593,82	2.040,83	2.331,24	3.009,31	1.568,69	2.804,12	R\$ 14.348,01
FRJ	15.558,04	12.240,05	13.980,30	18.051,78	9.407,82	16.819,46	R\$ 86.057,45
TOTAL DE REPASSES TJ PA	R\$ 18.151,86	R\$ 14.280,88	R\$ 16.311,54	R\$ 21.061,09	R\$ 10.976,51	R\$ 19.623,58	R\$ 100.405,46
IRPF - RECEITA FEDERAL	R\$ 5.443,43	R\$ 1.327,66	R\$ 4.097,60	R\$ 5.857,58	R\$ 1.002,44	R\$ 7.499,07	R\$ 25.227,78
ISSQN - PREFEITURA MUNICIPAL	R\$ 4.008,47	R\$ 3.175,56	R\$ 3.563,35	R\$ 4.850,70	R\$ 2.474,81	R\$ 4.390,58	R\$ 22.463,47
FIC - OPERADOR NACIONAL RI	R\$ 641,36	R\$ 508,09	R\$ 570,14	R\$ 776,11	R\$ 395,97	R\$ 702,49	R\$ 3.594,16
RECEITA LÍQUIDA	R\$ 33.438,19	R\$ 8.155,65	R\$ 25.170,97	R\$ 35.982,25	R\$ 6.157,84	R\$ 46.065,74	R\$ 154.970,64
2° SEMESTRE							
RECEITA BRUTA TOTAL	<b>R\$ 1.222.639,16</b>						
RECEITA LÍQUIDA ANUAL	<b>R\$ 306.409,13</b>						
MÉDIA DE REMUNERAÇÃO							
MENSAL DO OFICIAL TITULAR	<b>R\$ 25.534,09</b>						
TOTAL ATOS PRATICADOS	9810						