

DEMONSTRATIVO ANUAL - ANO 2022

	JAN	FEV	MAR	ABR	MAI	JUN	TOTAIS
ATOS PRATIVADOS	1131	1154	1213	1420	1755	1300	7973
RECEITA TOTAL	R\$ 74.444,30	R\$ 45.982,30	R\$ 65.213,60	R\$ 54.436,70	R\$ 70.320,10	R\$ 50.381,60	R\$ 360.778,60
DESPESAS	R\$ 20.941,23	R\$ 28.933,38	R\$ 34.772,38	R\$ 34.768,54	R\$ 48.649,56	R\$ 26.397,26	R\$ 194.462,35
FRC	R\$ 1.861,45	R\$ 1.149,90	R\$ 1.630,59	R\$ 1.311,37	R\$ 1.758,35	R\$ 1.259,83	R\$ 8.971,49
FRJ	R\$ 11.167,63	R\$ 6.898,31	R\$ 9.783,18	R\$ 7.866,38	R\$ 10.549,39	R\$ 7.558,15	R\$ 53.823,04
TOTAL DE REPASSES TJ PA	R\$ 13.029,08	R\$ 8.048,21	R\$ 11.413,77	R\$ 9.177,75	R\$ 12.307,74	R\$ 8.817,98	R\$ 62.794,53
IRPF - RECEITA FEDERAL	R\$ 5.167,67	R\$ 952,07	R\$ 2.226,99	R\$ 1.101,15	R\$ 839,73	R\$ 1.785,79	R\$ 12.073,41
ISSQN - PREFEITURA MUNICIPAL	R\$ 3.070,76	R\$ 1.896,70	R\$ 2.689,99	R\$ 2.262,95	R\$ 2.900,62	R\$ 2.078,18	R\$ 14.899,20
FIC - OPERADOR NACIONAL RI	R\$ 491,32	R\$ 303,47	R\$ 430,40	R\$ 362,07	R\$ 464,10	R\$ 332,51	R\$ 2.383,87
RECEITA LÍQUIDA	R\$ 31.744,24	R\$ 5.848,46	R\$ 13.680,07	R\$ 6.764,24	R\$ 5.158,35	R\$ 10.969,88	R\$ 74.165,23
1º SEMESTRE							
	JUL	AGO	SET	OUT	NOV	DEZ	TOTAIS
ATOS PRATIVADOS	1202	3400	2455	2987	2688	2344	15076
RECEITA TOTAL	R\$ 54.321,80	R\$ 102.653,00	R\$ 78.504,62	R\$ 97.948,20	R\$ 163.635,45	R\$ 72.460,10	R\$ 569.523,17
DESPESAS	R\$ 30.530,41	R\$ 40.155,81	R\$ 30.735,08	R\$ 40.393,34	R\$ 57.594,90	R\$ 57.064,29	R\$ 256.473,83
FRC	R\$ 1.358,43	R\$ 2.566,81	R\$ 2.318,39	R\$ 2.448,92	R\$ 24.617,57	R\$ 1.813,02	R\$ 35.123,14
FRJ	R\$ 8.147,74	R\$ 15.399,32	R\$ 13.908,47	R\$ 14.693,51	R\$ 4.103,09	R\$ 10.878,07	R\$ 67.130,20
TOTAL DE REPASSES TJ PA	R\$ 9.506,17	R\$ 17.966,13	R\$ 16.226,86	R\$ 17.142,43	R\$ 28.720,66	R\$ 12.691,09	R\$ 102.253,34
IRPF - RECEITA FEDERAL	R\$ 1.636,03	R\$ 5.546,69	R\$ 3.910,28	R\$ 5.001,60	R\$ 9.729,28	-R\$ 106,66	R\$ 25.717,21
ISSQN - PREFEITURA MUNICIPAL	R\$ 2.240,78	R\$ 4.234,34	R\$ 3.113,89	R\$ 4.040,29	R\$ 6.745,74	R\$ 2.988,45	R\$ 23.363,49
FIC - OPERADOR NACIONAL RI	R\$ 358,53	R\$ 677,49	R\$ 498,22	R\$ 646,45	R\$ 1.079,32	R\$ 478,15	R\$ 3.738,16
RECEITA LÍQUIDA	R\$ 10.049,89	R\$ 34.072,53	R\$ 24.020,29	R\$ 30.724,10	R\$ 59.765,56	-R\$ 655,22	R\$ 157.977,14
2º SEMESTRE							
RECEITA LÍQUIDA ANUAL	R\$ 232.142,37						
MÉDIA DE REMUNERAÇÃO MENSAL DO OFICIAL TITULAR	R\$ 19.345,20						